TENETS

Accurate & timely intelligence shared by all Effective tactics and strategies
Rapid deployment of resources
Relentless follow-up and assessment

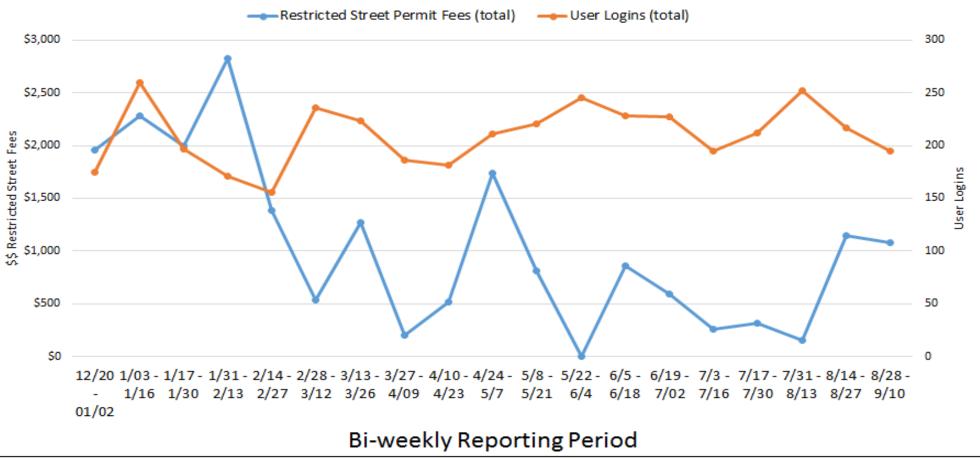


	Emergency or Unforeseeable?								
PERMITS & FEES ISSUED ON RESTRICTED STREETS: Permittees	No	No: explanation	Yes	Yes: explanation	Total				
Duke Gas	3				3				
Water Works Distribution			1		1				
Private			3		3				
Total	3	-	4	-	7				

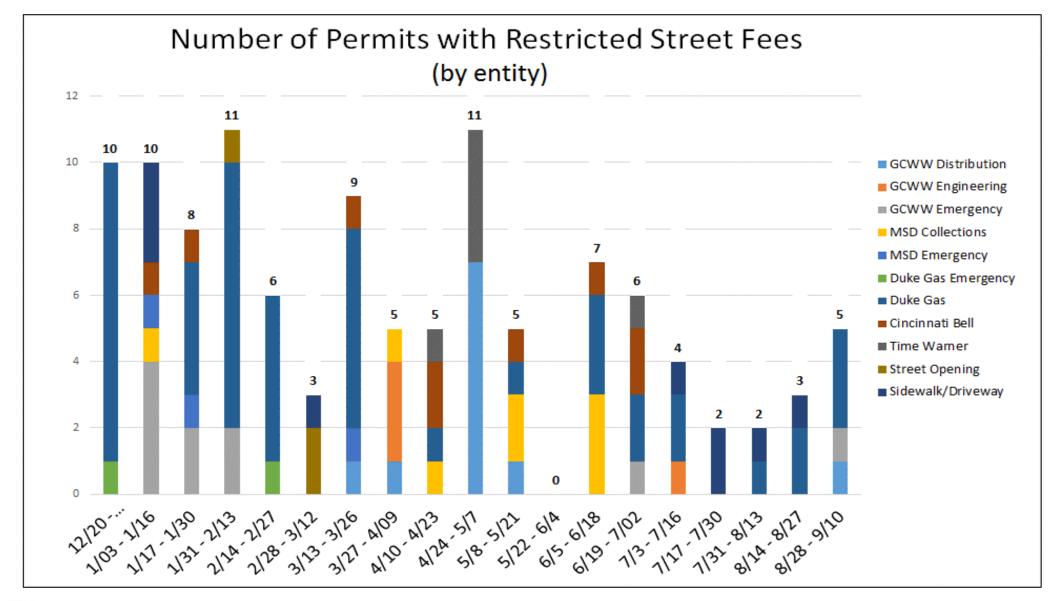


County-Wide Construction Coordination

Construction Coordination User Logins v. Restricted Street Fees









County-Wide Construction Coordination

		Estimate including soft costs	Funding - City Capital	Grant Funding	Engineer's Estimate	Actual Contract Amount	Inclusion Requirements	Actual Contract Inclusion	City Funding	Grant/Outsid e Funding*
FY16 Street Rehab Pro	ogram						•	•		
Rehab Contracts	Description									
St Rehab 2016 CIP #1	California, East Walnut Hills, Hyde	\$ 2.252.800	\$ 2,252,800	٠ .	\$ 2,725,000	\$ 2715 799	30% SBE Subcontracting	32%	FY16 Rehab	\$ -
St Rehab 2016 CIP #2	Corryville, CUF, Heights, Mt. Auburn & Walnut	\$ 2,340,800			\$ 2,800,000		30% SBE Subcontracting		FY16 Rehab	\$ -
St Rehab 2016 CIP #3	Sayler Park, South Fairmont and		\$ 1,724,800	•	\$ 2,500,000		30% SBE Subcontracting		FY16 Rehab	\$ -
Boudinot Avenue Rehabilitation	Westwood	\$ 1,900,800	\$ 1,900,800	\$ -	\$ 2,550,000	\$ 2,150,427	30% SBE Subcontracting	49%	FY16 Rehab	\$ -
St Rehab 2016 CIP #4	College Hill & Mt. Airy Colerain from	\$ 2,393,600	\$ 2,393,600	\$ -	\$ 3,325,355	\$ 3,095,880	30% SBE Subcontracting	31%	FY16 Rehab	\$ -
Colerain Av Rehab (SCIP)	Leeper to North Bend in Mt. Airy	\$ 1,443,200	\$ 721,600	\$ 721,600			TBD		FY16 Rehab	\$ 1,362,500
ODOT UPP HAM- 50/VAR-17.98/VAR	Urban Paving: Glenway, Kellogg & River Rd	\$ 1,760,000	\$ 880,000	\$ 880,000	\$ 1,923,350		ODOT DBE		FY16 Rehab	\$ 961,675
		\$13,816,000	\$ 12,214,400	\$1,601,600	\$ 15,823,705	\$ 13,070,445				
FY16 Street Rehab CA	P Program									
Rehab Contracts	Description									
Street Rehab RFPs					\$ 11,000,000	\$ 9,865,000	9% MBE - 1% WBE	11.1MBE - 1.6WBE	FY16 Street Rehab CAP	\$ -
S+ Dobob 2016 CID #F	Kennedy Heights, Madisonville &	ć 2 446 400	ć 2.670.400	<i>*</i>						
St Rehab 2016 CIP #5 St Rehab 2016 CIP CAP #6	Corryville, Evanston & North Avondale		\$ 3,678,400							
St Rehab 2016 CIP CAP #7 Partial	Northside	\$ 3,379,200	\$ 2,710,400 \$ 1,760,000							
			\$ 8,148,800							



2016 CAP Street Rehabilitation

FY16 Street Rehab Program Rehab Contracts California, East Walnut Hills, Hyark & Oakley Corryville, CUF, Heights, Mt. Aut Walnut Hills Sayler Park, Sou Fairmont and Westwood St Rehab 2016 CIP #3 Boudinot Avenue Rehabilitation Westwood St Rehab 2016 CIP #4 College Hill & M Colerain from Letto North Bend in North Bend in North Bend in ScIP) Airy Urban Paving: Glenway, Kellog River Rd FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & St Rehab 2016 CIP #5 Kennedy Heights Madisonville & Avondale, Corry Evanston & North CAP #6 Avondale, Corry Evanston & North CAP #6 Avondale												
Rehab Contracts California, East Walnut Hills, Hy St Rehab 2016 CIP #1 Park & Oakley Corryville, CUF, Heights, Mt. Aut Walnut Hills Sayler Park, Sou Fairmont and Westwood St Rehab 2016 CIP #3 Westwood St Rehab 2016 CIP #4 College Hill & M Colerain Av Rehab (SCIP) Colerain Av Rehab (SCIP) Westwood Colerain Av Rehab (SCIP) Urban Paving: Glenway, Kellog River Rd FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & St Rehab 2016 CIP #5 Pleasant Ridge Avondale, Corry Evanston & Nordale California, East Walnut Hills, Hy Park & Oakley Rehab Contracts St Rehab 2016 CIP #5 Pleasant Ridge Avondale, Corry Evanston & Nordale		# of		Set Up	Bid Docs to		Est. Bid	Actual Bid	Estimated	Actual NTP	Completion	Actual LMs
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Walnut Hills, Hy Park & Oakley Corryville, CUF, Heights, Mt. Aut Walnut Hills Sayler Park, Sou Fairmont and Westwood St Rehab 2016 CIP #3 Boudinot Avenue Rehabilitation Westwood St Rehab 2016 CIP #4 College Hill & M Colerain from Le to North Bend in Airy Urban Paving: Glenway, Kellog River Rd FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & St Rehab 2016 CIP #5 Rehab 2016 CIP #5 Vanston & North Avondale								T				
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Sayler Park, Sou Fairmont and St Rehab 2016 CIP #3 Westwood Boudinot Avenue Rehabilitation Westwood St Rehab 2016 CIP #4 College Hill & M Colerain from Le to North Bend in Airy Urban Paving: Glenway, Kellog River Rd FY16 Street Rehab CAP Program Rehab Contracts Description Street Rehab RFPs Kennedy Heights Madisonville & St Rehab 2016 CIP #5 Pleasant Ridge Avondale, Corry Evanston & North Rehab CAP #6	, ,											
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St Rehab 2016 CIP #4 College Hill & M Colerain from Le to North Bend in Airy Urban Paving: Glenway, Kellog River Rd FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & St Rehab 2016 CIP #5 CAP #6 College Hill & M River Rd Program Rehab CAP Program Rehab CAP Program Rehab Contracts Madisonville & Pleasant Ridge Avondale, Corry Evanston & Nord Avondale					, ,					, ,	, ,	
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Colerain from Le to North Bend in Airy ODOT UPP HAM- 50/VAR-17.98/VAR FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & Pleasant Ridge Avondale, Corry Evanston & North Avondale												
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(SCIP) Airy Urban Paving: Glenway, Kellog River Rd FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & Pleasant Ridge Avondale, Corry Evanston & Nord Avondale	n from Leeper											
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ODOT UPP HAM- 50/VAR-17.98/VAR FY16 Street Rehab CAP Program Rehab Contracts Street Rehab RFPs Kennedy Heights Madisonville & Pleasant Ridge Avondale, Corry Evanston & Nord Avondale		1	8.2	2/1/15	5/1/16	5/15/16	6/2/16		7/1/16			
50/VAR-17.98/VAR River Rd FY16 Street Rehab CAP Program Rehab Contracts Description Street Rehab RFPs Kennedy Heights Madisonville & Pleasant Ridge Avondale, Corry St Rehab 2016 CIP CAP #6 River Rd Personal River Rd Avondale, Avondale, Avondale	aving:											
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St Rehab 2016 CIP #5 St Rehab 2016 CIP #5 Avondale, Corry Evanston & Nord Avondale	tion											
St Rehab 2016 CIP #5 Pleasant Ridge Avondale, Corry St Rehab 2016 CIP Evanston & Nori CAP #6 Avondale					1/22/16	1/31/16	2/29/16	2/29/16	5/1/16		10/1/16	
St Rehab 2016 CIP #5 Pleasant Ridge Avondale, Corry St Rehab 2016 CIP Evanston & Nort CAP #6 Avondale	y Heights,											
St Rehab 2016 CIP Evanston & North Avondale												
St Rehab 2016 CIP Evanston & North Avondale	nt Ridge	21	13.9	9/18/15								
CAP #6 Avondale	le, Corryville,											
	n & North											
D. D. J. J. 2010 210	le	24	19.2	12/30/15								
St Rehab 2016 CIP												
CAP #7 Partial Northside	de	6	8.5	12/30/15								
		51	41.6									

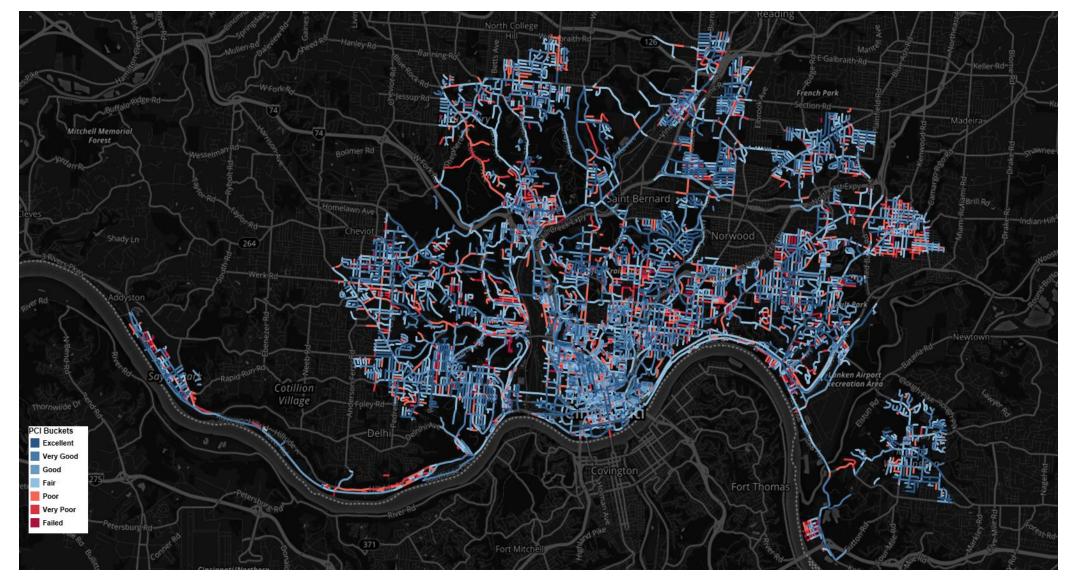


2016 CAP Street Rehabilitation

Draft Detailed Schedule	Calendar Year
Street Rehab including CAP	
Selection of candidate streets	complete
Set-up of streets	90% complete
Coordination of selected streets with utility work	on going
Final selection of streets	3Q -16
Abbreviated RFP sent to contractors	4Q - 16
Selection of contractor and award of work	1Q - 17
Notice to Proceed for some prep work	1Q - 17
All work complete	4Q – 17
ODOT Urban Pave Contract – (DBE)	
Final Design:	4Q-16
Bid & Award:	2Q-17
Notice to Proceed:	2Q-17
Completion:	4Q-17
CAP Preventative Maintenance	
Determination of funding to be committed in CY17	complete
Selection of candidate streets, by consultant	4Q - 17
Coordination of street with utility work	4Q - 17
Final selection of streets	4Q - 14
Abbreviated RFP sent to contractors	1Q - 17
Selection of contractor and award of work	2Q - 17
Notice to proceed	5/1/207
All work complete	10/1/2017

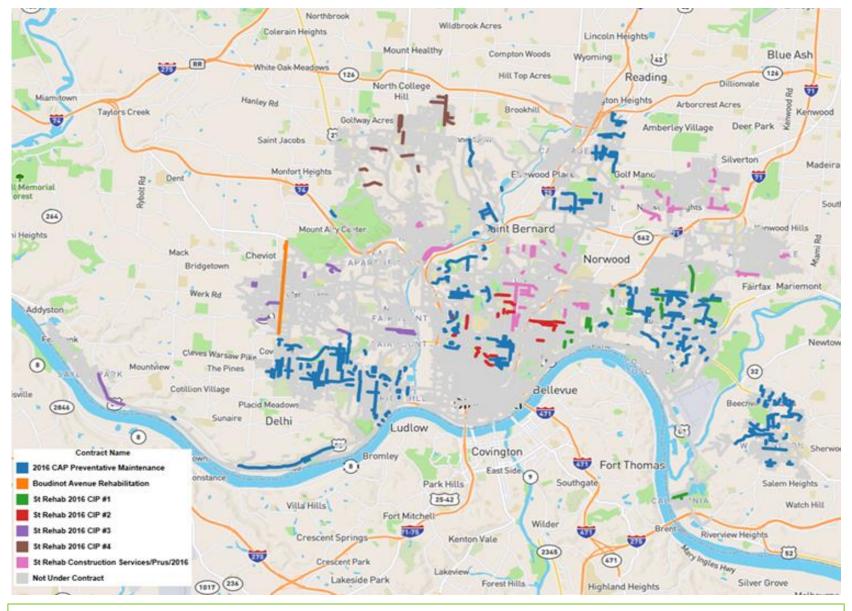


Street Rehab/Preventative Maintenance Plan





PCI Mapping





Street Rehab Mapping

TENETS

Accurate & timely intelligence shared by all Effective tactics and strategies
Rapid deployment of resources
Relentless follow-up and assessment

